

SUPPLEMENTARY APPROPRIATION BILL (No.1) 2020/2021

SAMOA

Explanatory Memorandum

1.0 Object and reasons:

The Bill contains the First Supplementary Appropriation for Financial Year 2020/2021 ending 30 June 2021.

Clauses:

- Clause 1: - gives the short title and commencement date of the Bill.
- Clause 2: - provides for the grant and appropriation of **\$35,874,743** from the Treasury Fund for the outputs and sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State as set out in the First Schedule.
- Clause 3: - authorises the reduction of **\$6,865,718** earlier appropriated for particular Ministries and Departments as set out in the Second Schedule and re-appropriates such funds in the manner as set out in the First Schedule.

- First Schedule:** - provides the sums authorised to be expended under clause 2 as appropriated to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State, including additions to earlier appropriations as per section 3.
- Second Schedule:** - provides the outputs and sub-outputs from which amounts earlier appropriated are to be reduced from and the outputs and sub-outputs to which amounts earlier appropriated are to be re-allocated as per section 3.



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(Hon SILI Epa Tuioti)
MINISTER OF FINANCE

**SUPPLEMENTARY APPROPRIATION
BILL (No.1) 2020/2021**

SAMOA

Arrangement of Provisions

1. Short title and commencement
2. Grant and appropriation of \$35,874,743 out of the Treasury Fund
3. Reduction of amount earlier appropriated and re-allocation to other outputs and sub-outputs

Schedules

2020, No.

A BILL INTITULED

AN ACT to authorise the issue and application of certain sums of money out of the Treasury Fund to Ministerial and Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year ending on the 30th day of June 2021 (“Financial Year 2020/2021”).

BE IT ENACTED by the Legislative Assembly of Samoa in Parliament assembled as follows:

1. Short title and commencement:

- (1) This Act may be cited as the Supplementary Appropriation Act (No.1) 2020/2021 and is read together with and forms part of the Appropriation Act 2020/2021 (“principal Act”).
- (2) Section 2 and the Schedules relate to Departmental outputs and sub-outputs, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2020/2021.
- (3) This Act commences on the date of assent by the Head of State.

2. Grant and appropriation of \$35,874,743 out of the Treasury Fund:

- (1) There may be issued out of the Treasury Fund and applied to outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties and transactions on behalf of the State for the Financial Year 2020/2021, sums which do not exceed in aggregate the sum of \$35,874,743 inclusive of the amount appropriated under section 3.

- (2) The sums authorised to be expended under subsection (1) are separately appropriated according to the outputs or sub-outputs to be delivered by individual Ministries and Departments, outputs provided by third parties, and transactions on behalf of the State in the manner specified in the First Schedule.

3. Reduction of amounts earlier appropriated and re-allocation to other outputs and sub-outputs:

- (1) The principal Act is amended by authorising the reduction of the amount of \$6,865,718 from the listed Ministries and Departments in according to the amounts set out in the Second Schedule.
- (2) The reduction amount of \$6,865,718 under subsection (1) is appropriated and re-allocated to the Departments and outputs in the manner specified in the First Schedule and are in addition to the earlier appropriations.

FIRST SCHEDULE
(Sections 1(2), 2(2) and 3(2))
ADDITION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Addition to Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Responsible Minister	12,670	
2.0	Ministerial Support	14,365	
3.0	Agricultural Quarantine and Regulation Services	127,254	
4.0	Crops, Research, Commercial Development and Advisory Services	128,535	
5.0	Animal Production, Health and Research Services	147,735	
6.0	Fisheries Management, Planning and Research Services	27,666	
7.0	Policy Development, Planning and Communication Services	10,588	
	Addition to Outputs Provided by the Ministry:		468,813

Addition to Transactions on Behalf of the State:

Matualeoo Trust Inc	50,000
Vegetables Production Technology	120,750
Agricultural Development Project	89,204
Replanting of Coconuts	50,000
VAGST Output Tax	48,228

**Total: Addition to Transactions
on Behalf of the State: 358,182**

Total Expenditure: \$ 826,995

COMMERCE, INDUSTRY AND LABOUR

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	9,570
2.0	Seasonal Employment Unit	6,380
3.0	Management of Investment Promotion & Industry Development	6,380
4.0	Enforcement of Fair Trading and Codex Development	7,656
5.0	Administration of Apprenticeship Scheme and Employment Services	9,570

6.0	Enforcement of Labour Standards and Assessment of Work Permits	7,656	
7.0	Enforcement of Occupational, Safety and Health Standards	7,656	
8.0	Management of the Registries of Companies, Intellectual Properties	8,932	
Addition to Outputs Provided by the Ministry:			63,798
Total Expenditure:			\$ 63,798

EDUCATION, SPORTS AND CULTURE

Addition to Transactions on Behalf of the State:

3.0	Teaching Services	1,627,420	
6.0	Curriculum Design & Material Services	33,809	
7.0	Assessment and Examinations Services	122,863	
Addition to Outputs Provided by the Ministry:			1,784,092

Addition to Transactions on Behalf of the State:

	Renovation of School Buildings	1,000,000	
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**Total: Addition to Transactions
on Behalf of the State: 1,000,000**

Total Expenditure: \$ 2,784,092

FINANCE

Addition to Outputs Provided by the Ministry:

7.2 Management of Tui Atua
Tamasese Efi (TATE)
Building 176,461

**Addition to Outputs
Provided by the Ministry: 176,461**

Addition to Transactions on Behalf of the State:

Land Compensations for the
GCF Vaisigano
Catchment Project 1,577,000
COVID 19 Response Plan 6,000,000
Rent for Office of the
Regulator 84,000
Cross Island Road 5,000,000
Samoa Parliament
Redevelopment Complex
Project 200,000
Samoa Aviation Investment
Project 150,000

ADB System Strengthening for Effective Coverage of new Vaccines in the Pacific	150,000
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Total: Addition to Transactions on Behalf of the State:	13,161,000
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Total Expenditure:	\$ 13,337,461
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HEALTH

Addition to Outputs Provided by the Ministry:

11.0 Clinical - TTM Hospital Clinical Health Services	3,000,000
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Total: Addition to Outputs Provided by the Ministry:	3,000,000
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Total Expenditure:	\$ 3,000,000
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JUSTICE AND COURTS ADMINISTRATION

Addition to Outputs Provided by the Ministry:

3.1 Land & Title	37,315
3.2 Judiciary	170,678
5.1 Management of Probation & Parole Services	4,868

7.0	Management of Lands & Titles Court & Court of Appeal	4,868	
8.0	Management & Servicing of Criminal and Civil Courts	4,868	
9.0	Management and Servicing of Tuasivi Court	4,868	
11.0	Information Management and Registry	4,868	
Total: Addition to Outputs Provided by the Ministry:			232,333
 <u>Addition to Transactions on Behalf of the State:</u>			
	Repair of Central aircondition	150,000	
Total: Addition to Transactions on Behalf of the State:			150,000
Total Additional Expenditure:			<u>\$ 382,333</u>

OMBUDSMAN

Addition to Outputs Provided by the Ministry:

1.0	Administrative Justice (Investigation and Resolution of Complaints about Government Departments)	9,891	
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Total: Addition to Outputs Provided by the Ministry:	9,891
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Addition to Transactions on Behalf of the State:

Rent and Leases	46,400
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Total: Addition to Transactions on Behalf of the State:	46,400
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Total Expenditure:	<u>\$ 56,291</u>
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PUBLIC SERVICE COMMISSION

Addition to Outputs Provided by the Ministry:

1.0 Policy Advise to the Responsible Minister	6,003
2.0 Legal Investigators	3,002
3.0 Senior Executive Services	6,003
4.0 Human Resource Management	3,002
5.0 Human Resource Management Information System	3,002
6.0 Public Service Performance and Policy	3,002
7.0 Human Resource Planning and Development	44,452
8.0 Public Administration Sector	3,002

Total: Addition to Outputs Provided by the Ministry:	71,468
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Total Expenditure:	<u>\$ 71,468</u>
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POLICE

Addition to Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	358,170
2.0 Traffic Services	1,846,614

Total: Addition to Outputs Provided by the Ministry:	2,204,784
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Addition to Transactions on Behalf of the State:

Land Clearance and Leveling for Salelologa	500,000
VAGST Output Tax	17,480

Total: Addition to Transactions on Behalf of the State:	517,480
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Total Expenditure:	<u>\$ 2,722,264</u>
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PRIME MINISTER

Addition to Outputs Provided by the Ministry:

2.0 Policy Advice to the Prime Minister	5,233
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4.0	Immigration Policy		
	Administration	77,477	
6.0	Press and		
	Communication Division	27,538	
Total: Addition to Outputs			
Provided by the Ministry:			110,248
Total Expenditure:			<u>\$ 110,248</u>

PUBLIC ENTERPRISES

Addition to Outputs Provided by the Ministry:

1.0	Policy Advice to the		
	Responsible Minister	51,700	
Total: Addition to Outputs			
Provided by the Ministry:			51,700
Total Additional Expenditure:			<u>\$ 51,700</u>

WORKS, TRANSPORT AND INFRASTRUCTURE

Addition to Outputs Provided by the Ministry:

8.0	Planning & Urban		
	Management Services	84,247	
Total: Addition to Outputs			
Provided by the Ministry:			84,247

Addition to Outputs Provided by Third Parties:

SWA (Sector Budget Support)	4,000,000
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Total: Outputs Provided by Third Parties:	4,000,000
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Total Additional Expenditure:	<u>\$ 4,084,247</u>
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LAND TRANSPORT AUTHORITY
Addition to Outputs Provided by the SOE:

4.0 LTA Operations - Savaii	4,000,000
5.0 Programming & Procurement	132,173
8.0 Project Management Division	1,500,000

Total: Addition to Outputs Provided by the SOE:	5,632,173
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Addition to Transactions on Behalf of the State:

VAGST Output Tax	215,474
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Total: Addition to Transactions on Behalf of the State:	215,474
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Total Additional Expenditure:	<u>\$ 5,847,647</u>
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 NATIONAL UNIVERSITY OF SAMOA

Addition to Outputs Provided by the SOE:

1.0	Policy advice to the responsible Minister and the Board	105,090
2.2	Deputy VC Academic & Research	43,787
3.0	Director Governance, Policy & Planning	105,090
4.0	Student Support Services Unit	98,084
5.0	Faculty of Business & Entrepreneurship	210,179
6.0	Faculty of Arts	192,664
7.0	Faculty of Education	157,634
8.0	Faculty of Technical Education	157,634
9.0	Faculty of Science	210,179
10.0	Centre of Samoan Studies	122,604
11.0	Oloamanu Centre for Professional Studies & Continuing Education	73,563
12.0	Faculty of Health Sciences (School of Nursing and School of Medicine)	157,634
13.0	Academic Quality Unit	29,775

14.0 School of Maritime
Training

87,575

**Total: Addition to Outputs
Provided by the Ministry:**

1,751,492

Total Expenditure:

\$ 1,751,492

SCIENTIFIC RESEARCH ORGANISATION OF SAMOA

Addition to Outputs Provided by the SOE:

7.0 Agriculture Research
Division

648,531

**Total: Addition to Outputs
Provided by the SOE:**

648,531

Addition to Transactions on Behalf of the State:

VAGST Output Tax

32,266

**Total: Addition to Transactions
on Behalf of the State:**

32,266

Total Additional Expenditure:

\$ 680,797

SAMOA SPORTS FACILITIES AUTHORITY

Addition to Transactions on Behalf of the State:

Relocation of Transformer

103,910

**Total: Addition to Outputs
Provided by the SOE: 103,910**

Total Additional Expenditure: \$ 103,910

<p>TOTAL ADDITIONAL OVERALL EXPENDITURES 2020 - 2021</p>

\$ 35,874,743

SECOND SCHEDULE
(Sections 1(2) and 3(1))
REDUCTION IN APPROPRIATIONS

Ministry	Description	Appropriations	Totals
AGRICULTURE AND FISHERIES			
<u>Reduction in Outputs Provided by the Ministry:</u>			
1.0	Policy Advice to the Minister	(2,325)	
2.0	Ministerial Support	(93,060)	
3.0	Agricultural Quarantine & Regulation Services	(10,986)	
4.0	Crops, Research, Commercial Development & Advisory Services	(554,550)	
5.0	Animal Production, Health & Research Services	(6,600)	
6.0	Fisheries Management, Planning & Research Services	(15,800)	
7.0	Policy Development, Planning, Communication Services	(8,800)	

**Total: Reductions to Outputs
Provided by the Ministry: \$ (692,121)**

Reduction in Transactions on Behalf of the State:

WCPFC Scientific Committee Meeting host by MAF on August 2020	(200,000)	
ICC Ministerial meeting host by MAF on November 2020	(150,000)	
Agriculture Show	(500,000)	
Total: Reduction in Transactions on Behalf of the State:		\$ (850,000)
		Total: Reduction in Expenditure: \$ (1,542,121)

COMMERCE, INDUSTRY AND LABOUR

Reduction in Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	(75,612)
2.0 Seasonal Employment Unit	(20,251)
3.0 Management of Investment Promotion & Industry Development	(7,430)
4.0 Enforcement of Fair Trading and Codex Development	(9,940)
5.0 Administration of Apprenticeship Scheme & Employment Services	(6,287)

6.0	Enforcement of Labour Standards & Assessment of Work Permits	(3,140)
7.0	Enforcement of Occupational, Safety & Health Standards	(250)
8.0	Management of Registries of Companies & Intellectual Properties	(10,191)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (133,100)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(19,965)
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**Total: Reductions in Transactions
on Behalf of the State: \$ (19,965)**

Total: Reduction in Expenditure: \$ (153,065)

COMMUNICATIONS & INFORMATION TECHNOLOGY

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister of Communication	(23,734)
2.0	Ministerial Support	(38,574)
3.0	Policy Development	(8,740)

4.0 Broadcasting Services	(2,773)
5.0 ICT Secretariat	(5,624)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (79,445)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(11,917)
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**Total: Reductions in Transactions
on Behalf of the State: \$ (11,917)**

Total: Reduction in Expenditure: \$ (91,362)

EDUCATION, SPORTS AND CULTURE

Reduction in Outputs Provided by the Ministry:

1.0 Policy Advice to the Responsible Minister	(186)
2.0 Ministerial Support	(140)
3.0 Teaching Services	(7,836)
4.0 Teacher Development & Advisory Support Services	(2,468)
5.0 School Improvement Services	(4,106)
6.0 Curriculum Design & Material Services	(280)
7.0 Assessment & Examination Services	(3,402)

8.0 Policy Planning & Research Services	(4,340)
9.0 Assets Management Services	(292)
10.0 Public Library Services	(2,340)
11.0 Sports Development Services	(146)
12.0 Cultural Development Services	(140)
13.0 Monitoring, Evaluation & Review Division	(62)
14.0 Sector Coordination	(62)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (25,800)**

Reduction in Outputs Provided by Third Parties:

Sports Development Fund	(150,000)
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**Total: Reductions to Outputs
Provided by Third Parties: \$ (150,000)**

Reduction in Transactions on Behalf of the State:

Commonwealth Centre of Learning	(8,284)
VAGST Output Tax	(3,870)

**Total: Reductions in Transactions
on Behalf of the State: \$ (12,154)**

Total: Reduction in Expenditure: \$ (187,954)

FINANCE
Reduction in Outputs Provided by the Ministry:

1.0	Policy Assessment & Advice to the Cabinet	(108,615)
2.0	Ministerial Support	(110,141)
3.0	Administration of Fiscal Policy & Budget Reforms	(9,939)
4.0	Internal Auditing and Investigation Services	(7,937)
5.0	Economic Planning & Policy	(14,947)
6.0	Accounting Services & Financial Reporting	(7,176)
7.1	Management of Fiame Mataafa Faumuina Mulinuu II Building	(515)
7.2	Management of Tui Atua Tamasese Efi Building	(176,976)
8.0	Information Technology Advice & Services	(1,752)
9.0	Climate Resilience Investment & Coordination	(52)

10.0	Aid Coordination & Loan Management	(16,732)
11.0	Financial & Legal Services	(103)
12.0	Procurement Monitoring Services	(4,853)
13.0	Finance One System Support Services	(903)
14.0	Energy Policy and Coordination Division	(8,862)
15.0	PFM & Finance Sector Co-ordination	(52)

Total: Reductions to Outputs

Provided by the Ministry:

\$ (469,555)

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(70,433)
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Total: Reductions in Transactions

on Behalf of the State:

\$ (70,433)

Total: Reduction in Expenditure:

\$ (539,988)

FOREIGN AFFAIRS AND TRADE

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister & Cabinet	(590,949)
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2.1	Ambassador at large for the Pacific	(25,020)	
2.2	Political & International Relations & Protocol Services	(10,700)	
4.0	Bilateral Relations Division	(6,000)	
5.0	Trade Development & Promotion	(8,450)	
6.0	Protocol Services	(6,300)	
Total: Reductions to Outputs Provided by the Ministry:			\$ (647,419)

Reduction in Transactions on Behalf of the State:

	VAGST Output Tax	(97,113)	
Total: Reductions in Transactions on Behalf of the State:			\$ (97,113)
Total: Reduction in Expenditure:			\$ (744,532)

HEALTH

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	(138)
2.0	Ministerial Support	(114,164)
3.0	Strategic Planning, Policy and Research Division	(8,066)

4.0	Quality Assurance & Infection Control	(6,120)
5.0	Registrar and Health Professional Development	(3,576)
6.0	National Disease Surveillance & International Health Regulation	(276)
7.0	Pharmaceutical Warehouse	(5,316)
8.0	Health Information System, Monitoring & Evaluation (M&E)	(8,641)
9.0	Health Information Technology & Communication Services (ICT)	(2,164)
10.0	Health Sector Co- ordination, Resourcing and Monitoring Division	(7,862)
11.0	Clinical – TTM Hospital Clinical Health Services	(65,886)
12.0	Clinical – Laboratory & Pathology	(690)

13.0	Clinical – Medical Imaging & Radiology Services	(4,298)
14.0	Clinical – Dental Health Services	(1,490)
15.0	Clinical – Pharmaceutical Services	(8,202)
16.0	Clinical – Malietoa Tanumafili 2 Hospital	(7,280)
17.0	Clinical – Integrated Nursing Care Services	(12,380)
18.0	Clinical – Allied Health Services	(690)
19.0	Public Health – National Health Programs, Wellness, Health Promotion & Education	(690)
20.0	Public Health – Rural District Hospitals & Community Health Services	(16,466)
21.0	Public Health – Health Protection & Enforcement	(14,611)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (289,006)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax (43,351)

**Total: Reduction in Transactions
on Behalf of the State: \$ (43,351)**

Total: Reduction in Expenditure: \$ (332,357)

JUSTICE AND COURTS ADMINISTRATION

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister of Justice	(59,600)
2.0	Ministerial Support	(63,850)
3.2	Judiciary	(79,937)
4.0	Research, Policy & Planning	(3,460)
5.1	Management of Probation/Parole Services	(3,900)
8.0	Management & Servicing of Criminal and Civil Courts	(5,310)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (216,057)**

Reduction in Transactions on Behalf of the State:

Consultancy Services for	
LTC	(86,957)
VAGST Output Tax	(24,946)

**Total: Reductions in Transactions
on Behalf of the State: \$ (111,903)**

Total: Reduction in Expenditure: \$ (327,960)

NATURAL RESOURCES AND ENVIRONMENT**Reduction in Outputs Provided by the Ministry:**

1.0	Policy Advice to the Responsible Minister	(54,048)
2.0	Ministerial Support	(95,661)
3.0	Land Management	(6,512)
4.0	Land Technical Services	(4,484)
5.0	Environment Services	(11,704)
6.0	Forestry Mgmt, Planning, Research Services	(7,604)
7.0	Meteorological, Hydrological, Geological	(8,268)
8.0	Sustainable Water Resources Management	(5,204)
9.0	Disaster Management	(8,052)

10.0	Water Sector Co-ordination Unit	(21,512)
11.0	Information and Communication Technology	(3,012)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (226,061)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(33,909)
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**Total: Reduction in Transactions
on Behalf of the State: \$ (33,909)**

Total: Reduction in Expenditure: \$ (259,970)

POLICE

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister	(12,903)
2.0	Traffic Services	(766)
3.0	General Policing - Upolu	(14,330)
4.0	General Policing - Savaii	(3,990)
5.0	Criminal Investigations	(9,153)
6.0	Prosecution Services	(707)
7.0	Maritime Services	(23,695)

8.0	Specialist Response Services	(9,873)
9.0	Forensics & Intelligence Services	(3,733)

**Total: Reductions to Outputs
Provided by the Ministry:** \$ (79,150)

Total: Reduction in Expenditure: \$ (79,150)

PRISONS AND CORRECTIONS SERVICES

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Minister	(7,439)
2.0	Custodial & Security Services	(42,294)
3.0	Development Services	(1,323)

**Total: Reductions to Outputs
Provided by the Ministry:** \$ (51,056)

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(7,658)
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**Total: Reductions in Transactions
on Behalf of the State:** \$ (7,658)

Total: Reduction in Expenditure: \$ (58,714)

PRIME MINISTER**Reduction in Outputs Provided by the Ministry:**

1.1	Servicing the Office of the HOS	(99,102)
1.2	Servicing the Office of the COD	(30,090)
2.0	Policy Advice to the Prime Minister	(79,936)
3.0	Prime Ministerial Support	(64,431)
4.0	Immigration Policy Administration	(11,504)
5.0	Cabinet Secretariat	(22,080)
6.0	Press and Communication Division	(19,023)
7.0	Information, Communication and Technology Division (ICT)	(27,119)
8.0	Policy Implementation, Monitoring Division	(22,430)

Total: Reductions to Outputs**Provided by the Ministry:****\$ (375,715)****Reduction in Transactions on Behalf of the State:**

VAGST Output Tax	(41,324)
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**Total: Reductions in Transactions
on Behalf of the State: \$ (41,324)**

Total: Reduction in Expenditure: \$ (417,039)

PUBLIC ENTERPRISES

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to Minister	(16,812)
2.0	Ministerial Support	(53,547)
3.0	Commercial Entities	
	Monitoring Division	(486)
4.0	Public Bodies	
	Governance Division	(486)
5.0	Mutual & Beneficial	
	Monitoring Division	(486)
6.0	Public Private	
	Partnership &	
	Privatization Division	(486)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (72,303)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(10,845)
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**Total: Reduction in Transactions
on Behalf of the State: \$ (10,845)**

Total: Reduction in Expenditure: \$ (83,148)

CUSTOMS AND REVENUE

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to Minister	(125,000)
2.0	Ministerial Support	(102,000)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (227,000)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax		(34,050)
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**Total: Reduction in Transactions
on Behalf of the State: \$ (34,050)**

Total: Reduction in Expenditure: \$ (261,050)

WOMEN, COMMUNITY & SOCIAL DEVELOPMENT

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to Minister	(25,666)
2.0	Ministerial Support	(61,741)
3.0	Social Development Services	(4,557)
4.0	Governance	(15,967)
5.0	Community Economic Services	(6,258)

6.0	Printing Services	(634)
7.0	Research, Policy & Planning	(5,198)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (120,021)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(18,003)
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**Total: Reduction in Transactions
on Behalf of the State: \$ (18,003)**

Total: Reduction in Expenditure: \$ (138,024)

WORKS, TRANSPORT AND INFRASTRUCTURE

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	(210)
2.0	Ministerial Support	(54,710)
3.0	Civil Aviation Policy Administration & Regulation	(8,751)
4.0	Maritime Policy Administration & Regulation	(2,930)
5.0	Land Transport Services	(3,140)
6.0	Policy & Planning	(140)
7.0	Asset Management – Building	(1,400)

8.0	Planning & Urban Management Services	(9,040)	
		Total: Reductions to Outputs Provided by the Ministry:	\$ (80,321)
<u>Reduction in Transactions on Behalf of the State:</u>			
	VAGST Output Tax	(12,048)	
		Total: Reductions in Transactions on Behalf of the State:	\$ (12,048)
		Total: Reduction in Expenditure:	\$ (92,369)

BUREAU OF STATISTICS

Reduction in Outputs Provided by the Ministry:

1.0	Policy assessment & Advise to Cabinet	(521)
3.0	Compilation of Finance Statistics	(7,097)
4.0	Compilation of Social Statistics	(347)
5.0	Compilation of Population Census and Survey Statistics	(3,421)

6.0	Management of Births, Deaths and Marriages	(4,897)
7.0	ICT and Data Processing	(6,171)
8.0	Compilation of Economics Statistics	(5,271)
9.0	National ID	(4,147)

Total: Reductions to Outputs

Provided by the Ministry: \$ (31,872)

Reduction in Transactions on Behalf of the State:

VAGST Output Tax (4,781)

Total: Reduction in Transactions

on Behalf of the State: \$ (4,781)

Total: Reduction in Expenditure:

\$ (36,653)

CONTROLLER & AUDITOR GENERAL

Reduction in Outputs Provided by the Ministry:

1.0	Strategic and Parliamentary Services	(72,980)
2.0	Financial Audit Services	(100,622)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (173,602)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax (26,040)

**Total: Reductions in Transactions
on Behalf of the State: \$ (26,040)**

Total: Reduction in Expenditure: \$ (199,642)

SAMOA LAW REFORM COMMISSION

Reduction in Outputs Provided by the Ministry:

1.0 Legal Research
Analysis and
Recommendations (10,740)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (10,740)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax (1,611)

**Total: Reductions in Transactions
on Behalf of the State: \$ (1,611)**

Total: Reduction in Expenditure: \$ (12,351)

LEGISLATIVE ASSEMBLY

Reduction in Transactions on Behalf of the State:

Contribution to Political
Parties (200,000)

**Total: Reductions in Transactions
on Behalf of the State: \$ (200,000)**

Total: Reduction in Expenditure: \$ (200,000)

OMBUDSMAN

Reduction in Outputs Provided by the Ministry:

1.0	Administrative Justice (Investigation & Resolution of Complaints about Government Departments)	(7,310)
2.0	Human Rights	(11,430)
3.0	Special Investigation Unit	(460)

**Total: Reductions to Outputs
Provided by the Ministry: \$ (19,200)**

Reduction in Transactions on Behalf of the State:

VAGST Output Tax	(2,880)
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**Total: Reductions in Transactions
on Behalf of the State: \$ (2,880)**

Total: Reduction in Expenditure: \$ (22,080)

PUBLIC SERVICE COMMISSION

Reduction in Outputs Provided by the Ministry:

1.0	Policy Advice to the Responsible Minister	(20,494)
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3.0 Senior Executive Services	(900)	
Total: Reductions to Outputs Provided by the Ministry:		\$ (21,394)

Reduction in Transactions on Behalf of the State:

Pacific Public Conference	(54,200)	
Eastern Regional Organisation	(890)	
HR Module Licence	(9,881)	
VAGST Output Tax	(3,209)	
Total: Reductions in Transactions on Behalf of the State:		\$ (68,180)
Total: Reduction in Expenditure:		\$ (89,574)

LAND TRANSPORT AUTHORITY

Reduction in Outputs Provided by the SOE:

1.0 Policy Advice to the Responsible Minister	(28,646)
2.0 Road Operations	(14,323)
3.0 Road Use Management	(901,128)
4.0 LTA Operations – Savaii	(14,323)
5.0 Programming & Procurement	(14,323)

7.0	Legal Services	(14,323)
8.0	Project Management Division	(9,549)

Total: Reductions to Outputs

Provided by SOE: \$ (996,615)

Total: Reduction in Expenditure: \$ (996,615)

**TOTAL REDUCTIONS OVERALL
EXPENDITURES 2020 - 2021**

\$ (6,865,718)
